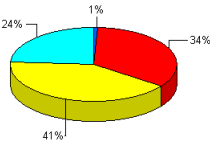


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Macon, GA				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	81	Service Consumption		Fare Revenues	(24%)	\$885,584		Materials and Supplies	581,366
Population	135,170	Annual Passenger Miles	4,213,243 Q	Local Funds	(41%)	1,525,980		Purchased Transportation	406,339
Population Ranking out of 465 UZAs	207	Annual Unlinked Trips	993,966 Q	State Funds	(0%)	0		Other Operating Expenses	604,779
Other UZAs Served		Average Weekday Unlinked Trips	3,894	Federal Assistance	(34%)	1,264,395		Total Operating Expenses	\$3,925,034 Q
Service Area Statistics				Other Funds	(1%)	30,264		Reconciling Cash Expenditures	\$0
Square Miles	81	Service Supplied		Total Operating Funds Expended		\$3,706,223 Q			
Population	135,170	Annual Vehicle Revenue Miles	1,365,454 Q	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	104,303 Q	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	24	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	31	Federal Assistance	(100%)	170,056			
		Base Period Requirement	19	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$170,056			

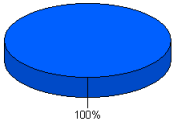
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$133,575	\$133,575
Demand Response	0	5	\$36,481	\$0	\$0	\$0	\$36,481
Total	19	5	\$36,481	\$0	\$0	\$133,575	\$170,056

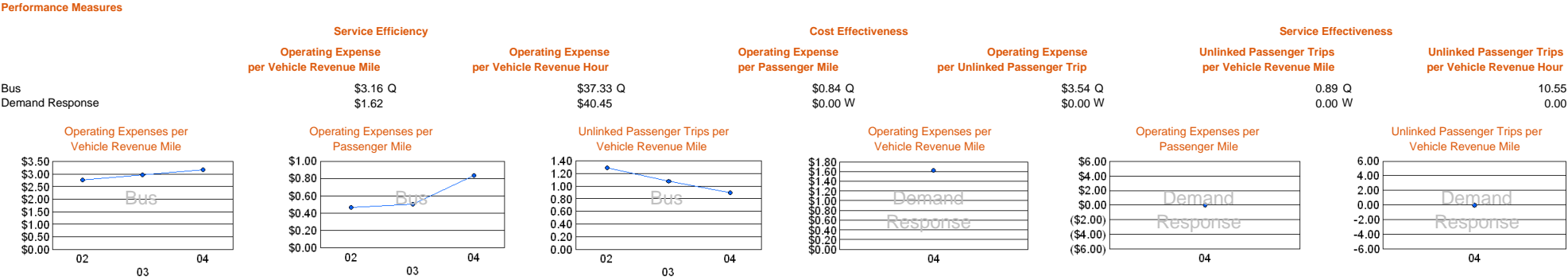
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,518,695Q	\$885,584	\$133,575	4,213,243	1,114,404 Q	993,966	94,258 Q	0.0	26	7.2	19	1.00	37%
Demand Response	\$406,339	\$31,392	\$36,481	0 W	251,050	0 W	10,045	N/A	5	6.2	5	N/A	0%



Note: First year reporting